

Motions

Department of Health and Welfare Mental Health Services	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
<b>FY 2021 Original Appropriation</b>	<b>307.23</b>	<b>35,940,900</b>	<b>631,300</b>	<b>10,159,300</b>	<b>46,731,500</b>
<b>7. COVID Relief Act</b>					
<b>FY 2021 Total Appropriation</b>	<b>307.23</b>	<b>35,940,900</b>	<b>631,300</b>	<b>10,159,300</b>	<b>46,731,500</b>
Executive Holdback		(2,257,300)			(2,257,300)
Noncognizable Funds and Transfers				400,000	400,000
<b>FY 2021 Estimated Expenditures</b>	<b>307.23</b>	<b>33,683,600</b>	<b>631,300</b>	<b>10,559,300</b>	<b>44,874,200</b>
Base Adjustments			(51,400)		(51,400)
Removal of Onetime Expenditures				(400,000)	(400,000)
Restore Rescissions		2,257,300			2,257,300
<b>FY 2022 Base</b>	<b>307.23</b>	<b>35,940,900</b>	<b>579,900</b>	<b>10,159,300</b>	<b>46,680,100</b>
Benefit Costs		62,000	400	15,400	77,800
Statewide Cost Allocation		(10,600)		(2,400)	(13,000)
Change in Employee Compensation		345,600	2,100	88,100	435,800
<b>FY 2022 Program Maintenance</b>	<b>307.23</b>	<b>36,337,900</b>	<b>582,400</b>	<b>10,260,400</b>	<b>47,180,700</b>
<b>14. COVID Relief Act</b>				9,831,000	9,831,000
<b>FY 2022 Total</b>	<b>307.23</b>	<b>36,337,900</b>	<b>582,400</b>	<b>20,091,400</b>	<b>57,011,700</b>
<i>Difference from FY 2021 Approp.</i>		397,000	(48,900)	9,932,100	10,280,200
		1.1%	(7.7%)	97.8%	22.0%

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## **Appropriation Language - Mental Health Services Division**

***"I request unanimous consent to accept the language on the screen."***

**SECTION \_\_. LIMITING TRANSFER OF LEGISLATIVE APPROPRIATIONS.** Notwithstanding the provisions of Section 67-3511, Idaho Code, Cooperative Welfare (General) Fund moneys appropriated to the Divisions of Mental Health Services and Psychiatric Hospitalization may be transferred between divisions but shall not be transferred to any other division or program within the Department of Health and Welfare without legislative approval.

**SECTION \_\_. EDUCATIONAL NEEDS.** The Department of Health and Welfare shall be responsible for the educational needs of school-age children placed in its custody by the courts for either child protective issues or mental health issues. If the department places a child in a licensed residential treatment facility that includes a nonpublic accredited school, and it is determined by the department that it is in the best interests of the child to be educated at the residential treatment facility, then it is the responsibility of the department to pay for such education per student, per educational day. Other Idaho state agencies shall not be precluded from exercising their responsibility to ensure a free and appropriate education for these students within the requirements of federal disability law. The fiscal impact of this section is included within existing department base appropriations.

**SECTION \_\_. INTERAGENCY PAYMENT FOR JUVENILE DETENTION CLINICIANS CONTRACT.** No later than July 16, 2021, the Children's Mental Health Program shall make an interagency payment of \$327,000 from the Cooperative Welfare (General) Fund to the Department of Juvenile Corrections to be used for the purchase of contract clinician services with juvenile detention facilities in Idaho for the period July 1, 2021, through June 30, 2022.

**SECTION \_\_. BEHAVIORAL HEALTH COMMUNITY CRISIS CENTERS.** The seven Behavioral Health Community Crisis Centers shall submit plans for achieving non-state funding, in conformance with the requirements of their contracts with the Department of Health and Welfare, that demonstrate the extent to which the centers will receive financial support from non-state sources for ongoing operations. These plans shall be submitted to the Legislative Services Office no later than December 31, 2021.